

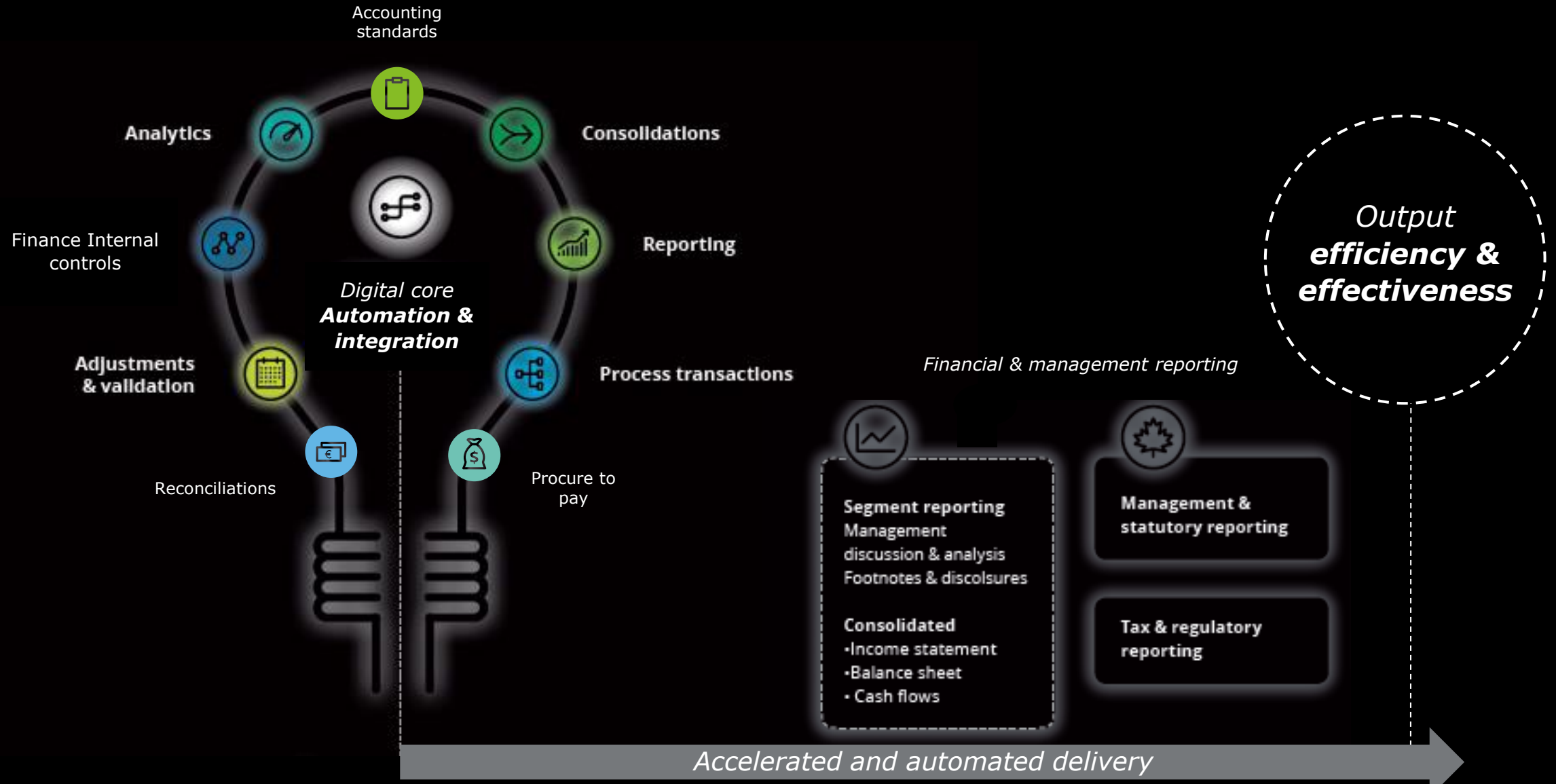
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**CAGFO Conference – Finance Trends in the Public Sector**

**September 12, 2018**

# Illuminating a vision for the future



# Finance digital disruptors



In-memory computing



Blockchain



RPA



Cognitive computing

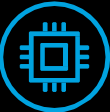


Mobile platforms



Analytics

# Digital controllership framework



### Digital core

*Unlocking the controllership value, leveraging core ERP technologies*



**Blockchain**



**In-memory computing**



### Process automation

*Enhancing digital capabilities, efficiency and controls through advanced, touchless processing*



**Robotic process automation**



**Cognitive computing**



### Analytics & insights

*Leveraging digital to improve and automate data analysis, decision-making, and organizational intelligence*

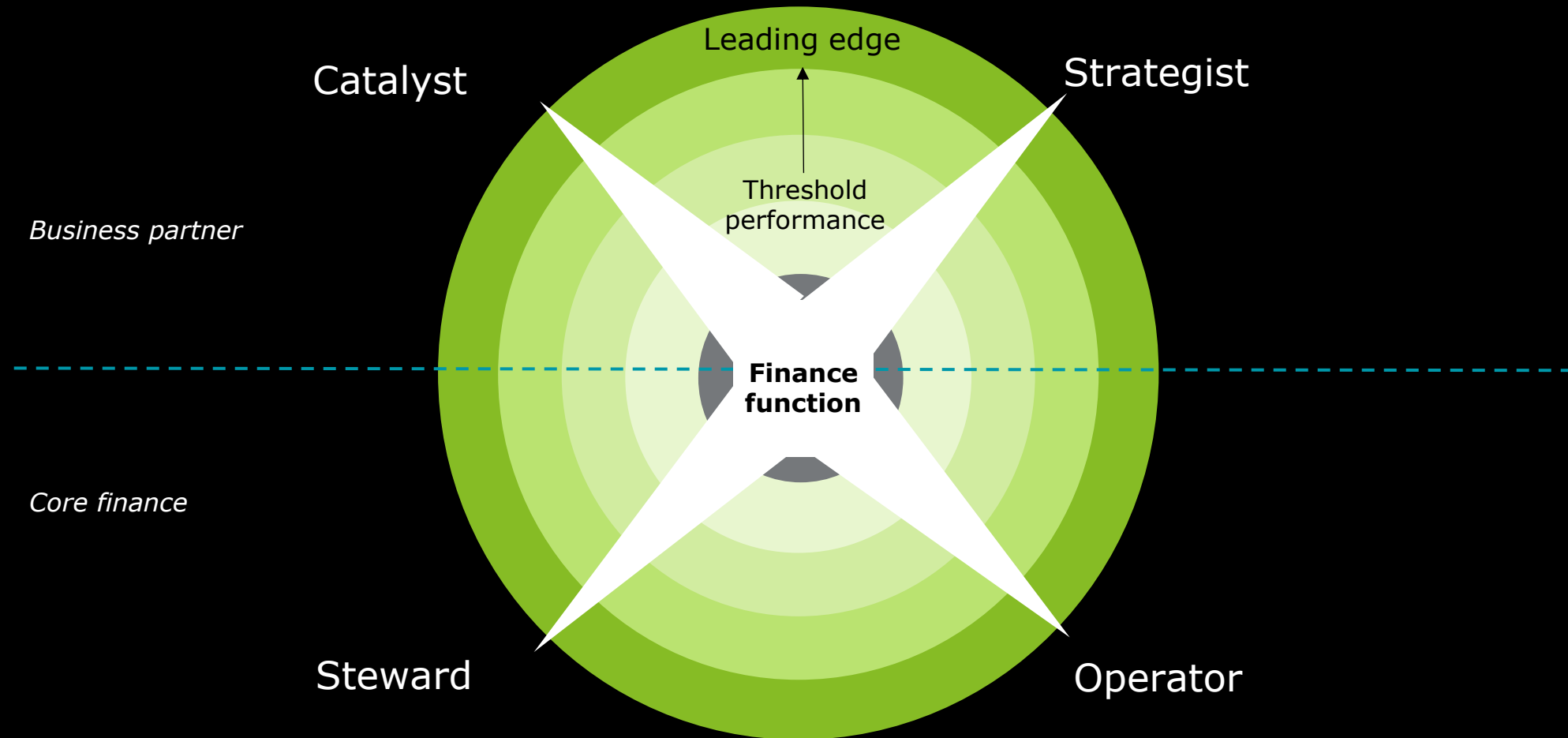


**Mobile platforms**



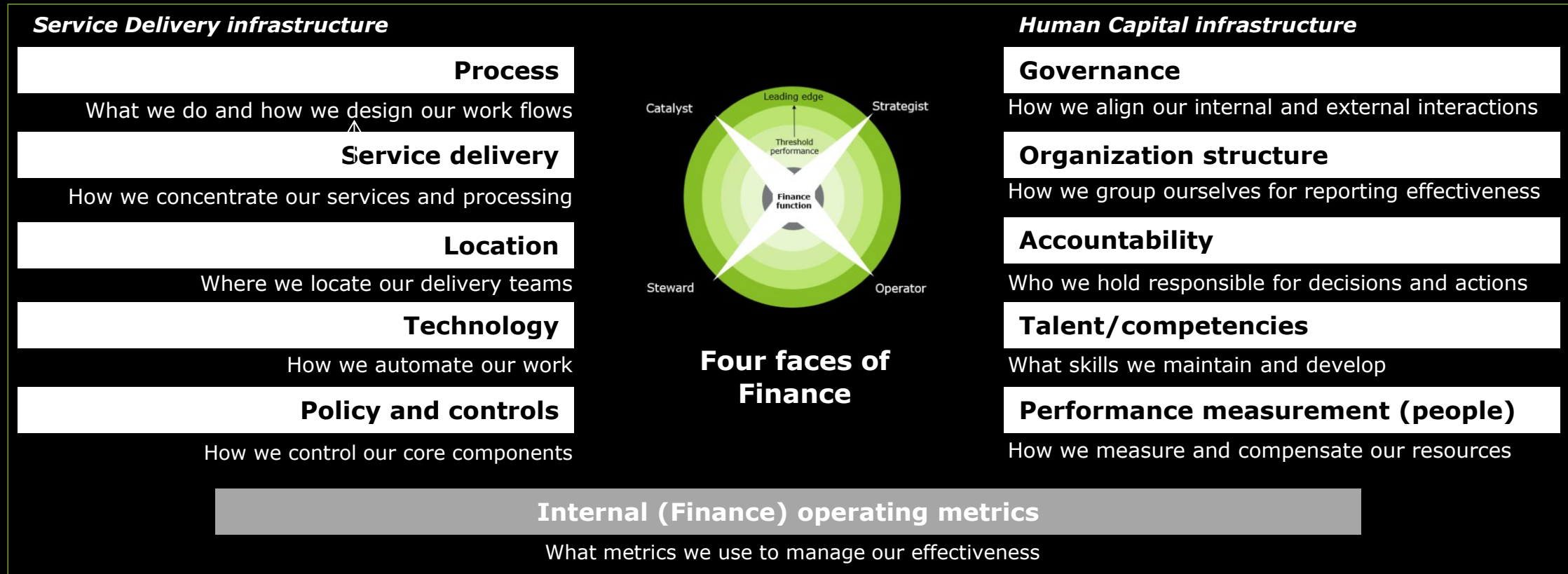
**Analytics**

# Finance plays four critical roles: finding the right balance is key



# Finance Operating Model (FOM) framework

## Finance vision and strategy



## Stakeholder expectation & reporting

# What can controllers and controllership teams do today to begin their transformation?

**Automate the operational**

**Empower the end-user**

**Create the vision**

**Adopt a continuous improvement mindset**

**Adapt governance to the modern landscape**





**Mike Goodfellow**

National Finance Assurance  
Leader

Ottawa

mgoodfellow@deloitte.ca  
(416) 643 8027



**Jason Treloar**

Senior Manager, Assurance  
Winnipeg

jtreloar@deloitte.ca

(204) 944 3580



**Lizanne Roziere**

Director, Human Capital  
Consulting

Winnipeg

lroziere@deloitte.ca  
(204) 944 3612

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